



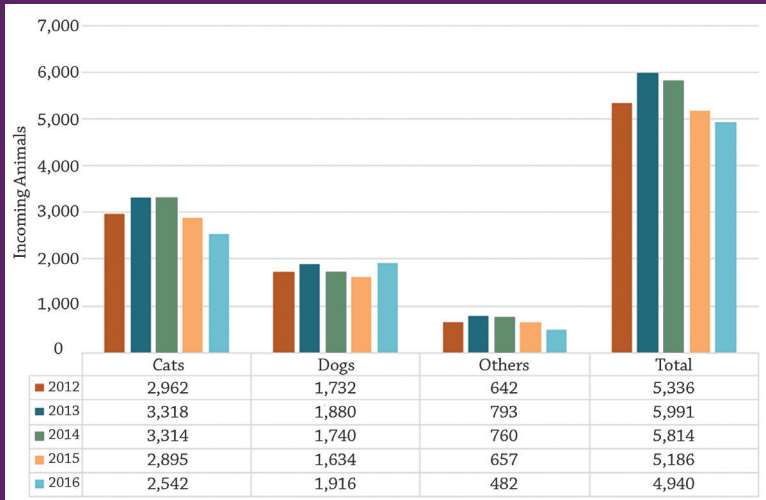
Dane County Humane Society 2016 Annual Report

2016 By The Numbers

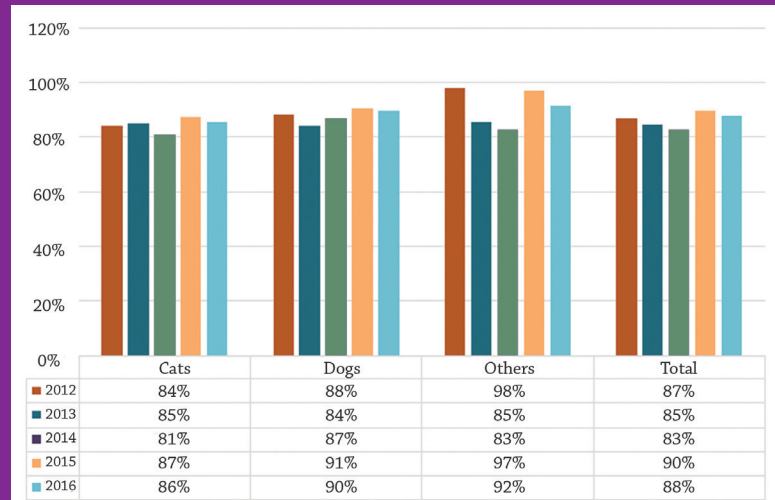


- 4,940** Companion animals admitted
- 783** Lost pets reunited with their owners
- 1,226** Animals transferred in from other organizations
- 3,200** Total animals adopted
- 1,192** Dogs adopted
- 1,627** Cats adopted
- 381** Other species adopted
- 3,280** Injured and orphaned animals treated at Dane County Humane Society's Wildlife Center

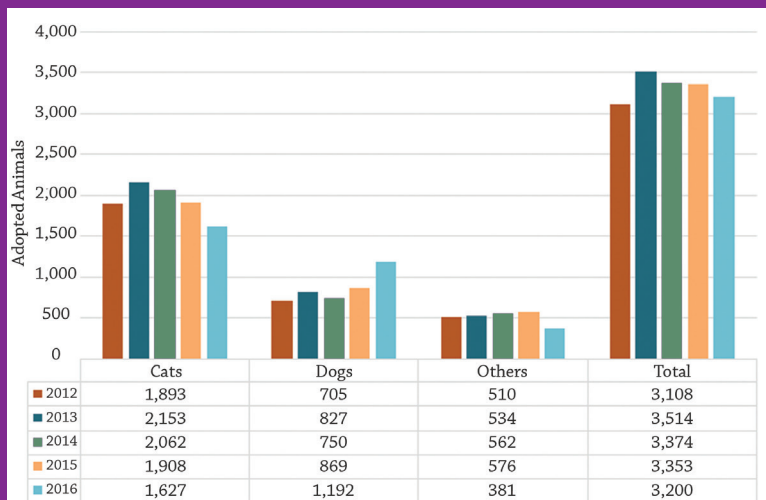
2012 - 2016 Intake



2012 - 2016 Save Rate



2012 - 2016 Adoptions



Save Rate is the percentage of live animals released by means of adoption, redemption and transfer during a given time period. Save Rate does not include the starting animal inventory for the given time period.

$$\text{Save Rate} = (\text{Adoptions} + \text{Redemptions} + \text{Transfers}) / \text{Intake}$$



Dane County Humane Society's Wildlife Center



3,280 wild
animals admitted



Most Common Species:

680 Eastern Cottontail
345 Eastern Gray Squirrel
235 Mallard
217 Common Snapping Turtle
138 American Robin

Animal Medical Services

6,261 medical exams
performed

4,213 cat exams
1,946 dog exams
102 other exams

2,351 shelter animals spayed or neutered

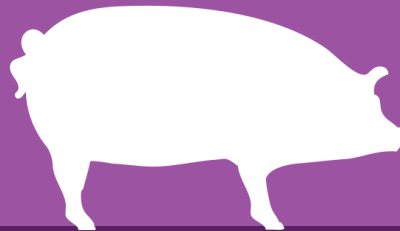
1,353 cats

939 dogs

57 rabbits

1 pig

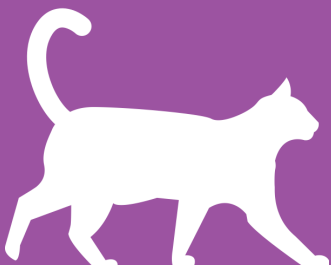
1 sheep



254 dental surgeries and
157 non-spay or neuter
surgeries performed

292 cats and **58** dogs from the public were
spayed or neutered

61 cats graduated
from the Felines in
Treatment Center



39 of those cats were
transferred in from
outside agencies

Maddie's Felines in Treatment (F.I.T.) Center is DCHS's program to treat cats with dermatophyte (ringworm) which is a highly contagious infectious disease. Our F.I.T. Center makes us a national leader in the shelter community.

Volunteer

1,359 total volunteers contributed

108,653 hours of work,

which is equivalent to

52 full-time staff members



During 2016, many dedicated volunteers reached major milestones for total hours served over their volunteer careers at DCHS.

20 volunteers have served **1,000+** hours

44 volunteers have served **500+** hours

128 volunteers have served **150+** hours

156 volunteers have served **100+** hours

Community Support

Community Dog Day

243 dogs served at
2 Community Dog Day events

193 rabies vaccines administered

207 distemper/parvo vaccines administered

134 dogs microchipped

82 dogs signed up for spay or neuter appointments

Keeping Pets in their Homes

37,133 pounds of pet food and cat litter donated to local food pantries

194,812 total pounds of pet food and cat litter have been donated to local food pantries since the program began in 2011

Humane Education

249 humane education events reached **3,312** people

33 birthday parties reached 396 people

76 shelter tours reached 938 people

65 offsite presentations reached 1,155 people

25 Humane Heroes meetings attended by 51 youth club members

5 field trips to the shelter reached 191 children

16 Girl Scout workshops reached 160 children

19 day camps hosted 121 children

10 weeks of Camp Pawprint - Summer Break were held with 300 individual children attending, filling 325 spots



Major Events



233 guests attended Toto's Gala 2016, raising over **\$105,000**

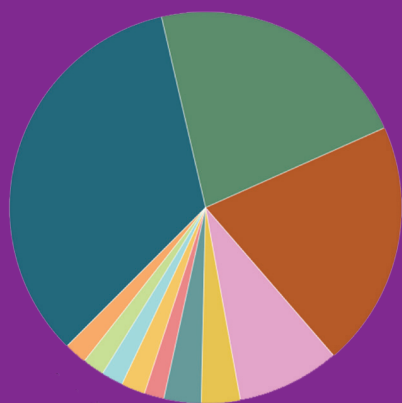
194 guests attended Bark & Wine, raising over **\$86,000**

Nearly 900 guests attended Dogtoberfest, raising over **\$27,000**

33 cash sponsors joined us at our major events, contributing over **\$74,000**

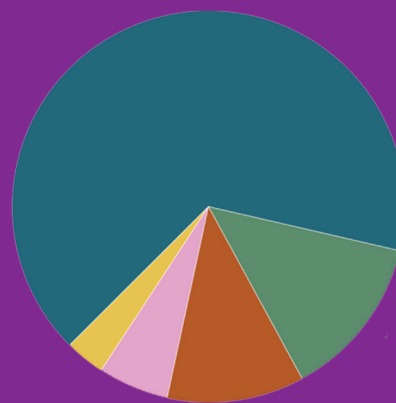
Financial Report

Revenue



Individual Donations	\$1,393,329	33.88%
Bequests	\$902,122	21.94%
Program Services & Fees	\$835,990	20.33%
Municipal Contracts	\$349,540	8.50%
Grants	\$131,458	3.20%
Major Events	\$126,362	3.07%
Special Events Hosted by DCHS	\$66,986	1.63%
Independent Events	\$81,466	1.98%
Event Sponsorships	\$74,250	1.81%
Merchandise Sales	\$73,822	1.79%
Investments & Misc. Income	\$76,853	1.87%
Total	\$4,112,178	

Expenses



Personnel	\$2,247,729	66.12%
Operating	\$457,545	13.46%
Building	\$384,458	11.31%
Animal Services	\$198,434	5.83%
Programs & Activities	\$111,450	3.28%
Total	\$3,399,616	



2016 Board of Directors

Joseph S. Goode - President
 Amy Overby - Vice President
 Cathy Holmes - Secretary
 Bridget Bush - Treasurer

Sara Colopy
 Shirley Crocker
 Amy Johnson

Cris Marsh
 Ellen McGuire
 Laura Murray

